

2016 FACT SHEET

COUNCIL & ADMINISTRATION



The Council and Administration net 2016 budget is \$1,727,700

WHAT ARE COUNCIL AND ADMINISTRATION SERVICES?

The Council and Administration Department includes three distinct areas: Council and Committees, Administration and Grants.

DID YOU KNOW WE PROVIDE?

Council and Committees:

This provides for the direct costs of Municipal Council, Board of Variance and other advisory committees such as Healthy Saanich, Environmental Advisory, Arts Culture and Heritage and the Saanich Community Network.

Net cost **\$502,000**

Administration:

This includes the office of the Municipal Administrator who is responsible for day to day municipal operations, making recommendations to Council on policy and administrative issues and liaising with other levels of government. The Administrator is responsible for the efficient management of the workforce and ensuring that Council's directions and policies are carried out, as well as, coordinating the budget process, acting as Council's representative in labour negotiations and providing strategic advice to Council.

Net cost **\$504,100**

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Grants:

Council provides a mixture of community, social, environmental and other grants to organizations in the Greater Victoria Area. This financial support is in recognition of the groups' contribution in helping the municipality provide a strong community focus. In 2015 over \$559,500 in community grants were given to 29 organizations, \$26,400 in community association operating grants, \$129,300 in destination marketing from hotel taxation and \$42,400 in community association matching grants, sustainability and small sparks grants and dry grad assistance.

Net cost **\$721,600**